H. AYUNTAMIENTO COATEPEC HARINAS

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

COATEPEC HARINAS 0059 **DEL 1 DE ENERO AL 31 DE MARZO DE 2022**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
A00	PRESIDENCIA	6,281,471.41	0.00	6,281,471.41	19,412,695.16	7,240,695.16	-13,131,223.75
A02	Derechos Humanos	105,010.61	0.00	105,010.61	48,442.30	48,442.30	56,568.31
B00	SINDICATURAS	385,086.63	0.00	385,086.63	414,389.33	414,389.33	-29,302.70
C00	REGIDURIAS	1,722,519.64	0.00	1,722,519.64	1,868,739.65	1,868,739.65	-146,220.01
D00	SECRETARIA DEL AYUNTAMIENTO	1,521,701.07	0.00	1,521,701.07	1,613,151.54	1,613,151.54	-91,450.47
E00	ADMINISTRACIÓN	1,772,114.58	0.00	1,772,114.58	3,460,513.79	3,460,513.79	-1,688,399.21
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	3,089,965.61	0.00	3,089,965.61	1,796,370.74	1,796,370.74	1,293,594.87
F01	Desarrollo Urbano y Servicios Públicos	401,992.34	0.00	401,992.34	195,606.70	195,606.70	206,385.64
G00	ECOLOGÍA	356,739.67	0.00	356,739.67	585,603.97	585,603.97	-228,864.30
H00	SERVICIOS PUBLICOS	6,544,315.08	0.00	6,544,315.08	3,885,251.70	3,878,773.93	2,659,063.38
I01	Desarrollo Social	529,768.82	0.00	529,768.82	551,718.59	551,718.59	-21,949.77
I02	Salud	340,251.35	0.00	340,251.35	238,826.64	238,826.64	101,424.71
J00	GOBIERNO MUNICIPAL	564,521.43	0.00	564,521.43	446,462.99	446,462.99	118,058.44
K00	CONTRALORIA	361,630.36	0.00	361,630.36	362,862.34	362,862.34	-1,231.98
L00	TESORERIA	4,022,144.10	0.00	4,022,144.10	3,648,207.83	3,648,207.83	373,936.27
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	428,196.44	0.00	428,196.44	425,084.44	425,084.44	3,112.00
N01	Desarrollo Agropecuario	829,844.13	0.00	829,844.13	485,535.08	485,535.08	344,309.05
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	359,256.72	0.00	359,256.72	188,762.27	188,762.27	170,494.45
Q00	SEGURIDAD PUBLICA Y TRANSITO	3,558,974.94	0.00	3,558,974.94	3,195,470.26	3,195,470.26	363,504.68
R00	CASA DE LA CULTURA	620,653.02	0.00	620,653.02	527,920.40	527,920.40	92,732.62
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	108,603.60	0.00	108,603.60	97,064.13	97,064.13	11,539.47
T00	PROTECCIÓN CIVIL	706,380.48	0.00	706,380.48	508,262.29	508,262.29	198,118.19
U00	TURISMO	91,661.73	0.00	91,661.73	84,716.88	84,716.88	6,944.85
	TOTAL DEL GASTO	**34,702,803.76**	**0.00**	**34,702,803.76**	**44,041,659.02**	**31,863,181.25**	**-9,338,855.26**